

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
School Based Allotments:													
Elementary Schools	1,055.00	232.00	44.00	19.43	110.00	1,460.43	(5.00) a	7.00 b	(3.00) c	4.98 d		3.98	1,464.41
Middle Schools	479.50	145.00	4.00	-	60.00	688.50	(1.50) a	10.00 b	3.00 c	3.00 d		14.50	703.00
High Schools	544.00	141.00	4.00	3.00	57.00	749.00	4.00 a	9.00 b	(1.00) c		d	12.00	761.00
Total School Based Allotments	2,078.50	518.00	52.00	22.43	227.00	2,897.93	(2.50)	26.00	(1.00)	7.98	-	30.48	2,928.41
Other Direct Instruction & Support													
Curriculum & School Improvement													
ESOL Teacher	24.00					24.00						-	24.00
STEM Teacher	4.00					4.00						-	4.00
	28.00	-	-	-	-	28.00	-	-	-	-	-	-	28.00
Student Services													
Lead Psychologist		1.00				1.00						-	1.00
School Psychologist		13.48				13.48		3.52 e				3.52	17.00
Interpreter		1.00				1.00						-	1.00
Physical Therapist		2.49				2.49						-	2.49
Occupational Therapist		6.00				6.00		(1.00) e				(1.00)	5.00
Occupational Therapist COTA		6.00				6.00						-	6.00
Speech Impaired		29.00				29.00		6.00 e				6.00	35.00
Visual Impaired		2.00				2.00						-	2.00
Adapted PE		2.00				2.00						-	2.00
Orth Impaired		1.00				1.00						-	1.00
Hearing Impaired		2.00				2.00						-	2.00
PreK TOA		3.00				3.00						-	3.00
Prek Diagnostician		1.00				1.00						-	1.00
State PreK Teacher		1.00				1.00						-	1.00
17 Hr SLP		0.43				0.43		(0.43) e				(0.43)	-
17 Hr SLP			-			-						-	-
Therapeutic Counselor			1.00			1.00						-	1.00
	-	71.40	1.00	-	-	72.40	-	8.09	-	-	-	8.09	80.49
New Hope Education Center													
School Leadership Division													
Director	1.00					1.00						-	1.00
EAC	1.00					1.00						-	1.00
Secretary	1.00					1.00						-	1.00
Teacher	7.00					7.00						-	7.00
Alt Ed Counselor	0.49					0.49						0.51	1.00
Lead Custodian	1.00					1.00						-	1.00
PVA GenEd Teacher						-	20.00 h					20.00	20.00
PVA MS Connections Teacher						-	2.00 h					2.00	2.00
PVA ES EIP Teacher (Kindergarten, moved)						-	3.00 h					3.00	3.00
PVA ES Specials Teacher (Music, moved)						-	1.00 h					1.00	1.00
PVA ES Specials Teacher (PE, moved)						-	1.00 h					1.00	1.00
PVA HS Electives (Various, moved)						-	4.00 h					4.00	4.00
PVA ESSER II Assistant Director						-				2.00 f		2.00	2.00
PVA ESSER II GenEd Teacher						-				28.00 f		28.00	28.00
PVA ESSER II Gifted Teacher						-				1.00 f		1.00	1.00
PVA ESSER II SEL TOA and Attendance Officer						-				2.00 f		2.00	2.00
Student Services Department												-	-

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
PVA ESSER II ESEP Positions (Various)						-			10.00	g		10.00	10.00
PVA Positions (HS IRR, moved)		1.00				1.00		5.00	g			5.00	6.00
Interrelated Para (91, Grant)			1.00			1.00						-	1.00
Paulding College and Career Academy													
PCCA Clerk		1.00				1.00						-	1.00
PCCA Cyber Security Teacher		1.00				1.00						-	1.00
PCCA Health Science Teacher		1.00				1.00						-	1.00
PCCA Mechatronics Teacher		1.00				1.00						-	1.00
PCCA Energy & Power Teacher		1.00				1.00						-	1.00
	16.49	1.00	1.00	-	-	18.49	31.00	-	5.00	43.51	-	79.51	98.00
Total	2,122.99	590.40	54.00	22.43	227.00	3,016.82	28.50	34.09	4.00	51.49	-	118.08	3,134.90
1) School Leadership Division													
Associate Superintendent		1.00				1.00						-	1.00
SL Operations Specialist		1.00				1.00						-	1.00
Executive Dir of Elementary Schools		1.00				1.00						-	1.00
Executive Dir of Middle Schools		1.00				1.00						-	1.00
Executive Dir of High Schools		1.00				1.00						-	1.00
Communications Director		1.00				1.00						-	1.00
Dir of Prevention & Intervention		1.00				1.00						-	1.00
Central Office Receptionist		1.00				1.00						-	1.00
	8.00					8.00	-	-	-	-	-	-	8.00
Central Registration													
Coordinator of Central Registration		1.00				1.00						-	1.00
State Reporting Specialist		2.00				2.00						-	2.00
Central Registrar		1.00				1.00						-	1.00
Central Registration Clerk		2.00				2.00						-	2.00
Central Registration Receptionist		1.00				1.00						-	1.00
	7.00					7.00	-	-	-	-	-	-	7.00
2) Teaching & Learning Division													
Assistant Superintendent		1.00				1.00						-	1.00
L4GA Clerk		1.00				1.00						-	1.00
Director of Guidance		1.00				1.00						-	1.00
Director of Diversity & Engagement		1.00				1.00						-	1.00
Grant Admin/Writer		1.00				1.00						-	1.00
	5.00					5.00	-	-	-	-	-	-	5.00
Curriculum													
Executive Director of Curr & Sch Impr		1.00				1.00						-	1.00
Executive Director of Curr & Std Support							1.00	i				1.00	1.00
Director of Curriculum		1.00				1.00						-	1.00
Curriculum Specialist		1.00				1.00						-	1.00
Curriculum Coordinator		7.00				7.00	1.00	i				1.00	8.00
Lead Gifted Teacher		1.00				1.00						-	1.00
Lead ESOL Teacher		1.00				1.00						-	1.00
4H County Extension Agent		1.00				1.00						-	1.00
4H County Extension Worker		2.00				2.00						-	2.00
Coordinator of Instructional Tech		1.00				1.00						-	1.00
Computer Technology		2.00				2.00						-	2.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Teacher on Assignment	1.00					1.00						-	1.00
	19.00					19.00	2.00	-	-	-	-	2.00	21.00
School Improvement													
Academic Improvement Specialist	1.00					1.00						-	1.00
School Improvement Secretary	1.00					1.00						-	1.00
Dir of Account & Assessment	1.00					1.00						-	1.00
Coordinator of Assessment	1.00					1.00						-	1.00
Assessment Clerk	1.00					1.00	(1.00) n					(1.00)	-
Assessment Secretary	1.00					1.00						-	1.00
ESSER II RTI TOA						-			6.00 p			6.00	6.00
ESSER II M180 Teachers						-			7.00 p			7.00	7.00
	6.00					6.00	(1.00)	-	-	13.00	-	12.00	18.00
Behavior Technician				1.00		1.00			(1.00) j			(1.00)	-
T1 Director				1.00		1.00						-	1.00
T1 T&L Specialist				1.00		1.00						-	1.00
T1 Parent Impr Specialist				1.00		1.00						-	1.00
T1 Secretary				1.00		1.00						-	1.00
T1 Homeless Liaison				1.00		1.00						-	1.00
T1 Instructional Lead				12.00		12.00			1.00 j			1.00	13.00
L4GA Intervention Coach				1.00		1.00						-	1.00
				19.00		19.00			(1.00)	-	1.00	-	19.00
Student Services (94)													
Executive Director of Student Svcs		1.00				1.00						-	1.00
ESEP Clerical Support		2.00				2.00						-	2.00
Teacher Support Specialist		1.00				1.00						-	1.00
Asst. Director of Student Svcs		1.00				1.00						-	1.00
ESEP Coordinator		6.00				6.00						-	6.00
Prek Coordinator		1.00				1.00						-	1.00
Lead Speech Teacher						-			1.00 k			1.00	1.00
Lead Teacher (state)		1.00				1.00						-	1.00
Lead Teacher (local)		1.00				1.00						-	1.00
RTI/504 Coordinator		1.00				1.00						-	1.00
Behavior Specialist		3.49				3.49			0.51 k			0.51	4.00
		18.49				18.49			1.51	-	-	1.51	20.00
ESEP Specialist				1.00		1.00						-	1.00
Records Manager				1.00		1.00						-	1.00
Parent Mentor				0.49		0.49						-	0.49
				2.49		2.49			-	-	-	-	2.49
CTAE													
Director of CTAE	1.00					1.00						-	1.00
Annual Youth Apprentice Coord	1.00					1.00						-	1.00
PCCA/CTAE Instructional Secretary	1.00					1.00						-	1.00
	3.00					3.00			-	-	-	-	3.00
3) Operations Division													
Chief Operating Officer	1.00					1.00						-	1.00
Operations Secretary	1.00					1.00	(1.00) i					(1.00)	-
Supervising Sch Health Nurse	1.00					1.00						-	1.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Lead School Nurse	1.00					1.00						-	1.00
Itinerant Nurse	3.00					3.00						-	3.00
Exec. Dir. of Safety & Operations	1.00					1.00						-	1.00
Warehouse Manager	1.00					1.00						-	1.00
Warehouse Delivery	1.00					1.00						-	1.00
Central Office Courier	1.00					1.00						-	1.00
Dir of School Admin & Athletics	1.00					1.00						-	1.00
School Administration Clerk							1.00	n				1.00	1.00
Hospital/Homebound Teacher	3.00					3.00						-	3.00
Social Worker	1.00					1.00						-	1.00
Lead Custodian (DWIC)	1.00					1.00						-	1.00
Lead Custodian (CO)	1.00					1.00						-	1.00
Zone Manager	2.00					2.00						-	2.00
Day Porter	8.00					8.00						-	8.00
Lead Safety Officer	1.00					1.00						-	1.00
Safety Officer	1.00					1.00						-	1.00
Construction Manager	1.00					1.00						-	1.00
Attendance Officer	2.00					2.00				1.00	p	1.00	3.00
	33.00					33.00						-	34.00
Maintenance													
Maint & Facilities Director	1.00					1.00						-	1.00
Maint & Facilities Specialist	1.00					1.00						-	1.00
Maintenance Secretary	1.00					1.00						-	1.00
Maintenance Supervisor	2.00					2.00						-	2.00
Maintenance HVAC/Electrician	8.00					8.00						-	8.00
Maintenance Lead Grounds	1.00					1.00						-	1.00
Maintenance Grounds	3.00					3.00						-	3.00
Skilled Painter	2.00					2.00						-	2.00
Building Maint Technician	7.00					7.00						-	7.00
Maintenance Carpenter	2.00					2.00						-	2.00
Maint Locksmith	2.00					2.00						-	2.00
Plumber G-3	2.00					2.00						-	2.00
Energy Mgmt Tec	1.00					1.00						-	1.00
Electrical Lead	1.00					1.00						-	1.00
Low Voltage Tech	1.00					1.00						-	1.00
HVAC Lead	1.00					1.00						-	1.00
HVAC Preventative Maint Tech	1.00					1.00						-	1.00
Tradesman Helper	1.00					1.00						-	1.00
	38.00					38.00						-	38.00
Transportation													
Senior Dir of Transportation	1.00					1.00						-	1.00
Assistant Transportation Dir	2.00					2.00						-	2.00
Bus Monitor Local	34.00					34.00						-	34.00
Bus Driver	275.00					275.00						-	275.00
Driver Monitor	7.00					7.00						-	7.00
Transportation Mechanics	9.00					9.00						-	9.00
Shop Foreman	1.00					1.00						-	1.00
Assistant Shop Foreman	1.00					1.00						-	1.00
Secretary	1.00					1.00						-	1.00

	FY2021						FY2022 Changes						
	General Fund		Grants			Total	General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP		GenEd	ESEP	ESEP	Other	SNP		
Specialist	3.00					3.00						-	3.00
Clerk	1.00					1.00						-	1.00
Field Coordinator	5.00					5.00						-	5.00
	340.00					340.00						-	340.00
25 HR BUS MONITOR			20.00			20.00						-	20.00
25 HR SPECIAL ED DRIVER			1.00			1.00						-	1.00
			21.00			21.00						-	21.00
SNP													
Food Nutrition Director					1.00	1.00						-	1.00
SNP Technology Coordinator					1.00	1.00						-	1.00
SNP Purchasing Specialist					1.00	1.00						-	1.00
SNP Wellness Manager					1.00	1.00						-	1.00
Kitchen Equipment Technician					1.00	1.00						-	1.00
SNP Regulations Specialist					1.00	1.00						-	1.00
SNP Specialist					2.00	2.00						-	2.00
Itinerant Manager					1.00	1.00						-	1.00
SNP Training Specialist					3.00	3.00						-	3.00
					12.00	12.00						-	12.00
4) Technology Division													
Executive Director of Technology	1.00					1.00						-	1.00
Asst. Director of Technology							1.00	m				1.00	1.00
Technology Secretary							1.00	i				1.00	1.00
IT Engineer	4.00					4.00	(2.00)	p				(2.00)	2.00
System Administrator	2.00					2.00						-	2.00
Support Technologist II	16.00					16.00						-	16.00
Support Technologist III	4.00					4.00						-	4.00
Network Engineer	1.00					1.00	2.00	p				2.00	3.00
Network Specialist	1.00					1.00						-	1.00
Network Technician (Fiber Tech)	2.00					2.00						-	2.00
Network Operations Manager	1.00					1.00						-	1.00
	32.00					32.00	2.00		-	-	-	2.00	34.00
5) Business Services Division													
Chief Financial Officer	1.00					1.00						-	1.00
Budget Coordinator	1.00					1.00						-	1.00
Inventory Control	1.00					1.00						-	1.00
Controller	1.00					1.00						-	1.00
Senior Accountant	1.00					1.00						-	1.00
Local School Accountant	1.00					1.00						-	1.00
Special Revenue Accountant	2.00					2.00						-	2.00
Accounting Services Coordinator	1.00					1.00						-	1.00
Accounting Specialist	2.00					2.00						-	2.00
Payroll Manager	1.00					1.00						-	1.00
Payroll Supervisor	1.00					1.00						-	1.00
Payroll Coordinator	2.00					2.00						-	2.00
Director of Procurement	1.00					1.00						-	1.00
Vendor Compliance	1.00					1.00						-	1.00
Grant Accountant (ESSER)						-			1.00	q		1.00	1.00

	FY2021						FY2022 Changes						
	General Fund		Grants				General Fund		Grants			Changes	Total
	GenEd	ESEP	ESEP	Other	SNP	Total	GenEd	ESEP	ESEP	Other	SNP		
Grant Clerk (ESSER)						-				1.00	q	1.00	1.00
	17.00					17.00	-	-	-	2.00	-	2.00	19.00
6) Human Resources Division													
Executive Dir of Human Resources	1.00					1.00						-	1.00
Supervisor of Employee Services	1.00					1.00						-	1.00
Wage & Salary Coordinator	1.00					1.00						-	1.00
Wage & Salary Secretary II	-					-	1.00	o				1.00	1.00
HR Secretary II	2.00					2.00						-	2.00
Supervisor of Human Resources	1.00					1.00						-	1.00
HR Specialist	1.00					1.00						-	1.00
HR Clerk	1.00					1.00						-	1.00
State Reporting Coordinator	1.00					1.00						-	1.00
	9.00					9.00	1.00	-	-	-	-	1.00	10.00
Superintendent	1.00					1.00						-	1.00
Executive Assistant	1.00					1.00						-	1.00
Records Manager	1.00					1.00						-	1.00
Board and PEF	7.49					7.49						-	7.49
Grand Total	2,650.48	608.89	77.49	41.43	239.00	3,617.29	32.50	34.60	4.00	68.49	-	139.59	3,756.88